

1-21-21 Trustland/Community Council Notes

Budgets:

- With TSSA and Trustlands budgets this school year we have approximately \$207,000.00 which is amazing!
- About \$84,000 of this money will be spent on one additional Language Arts 7 teacher, the wellness/learning center coordinator, and 2 ELL & SPED aids.
- We were going to pay for part of a counselor but other money became available and covered that expense!
- TSSA money is covering:
 - Licensed Clinical Social Worker
 - Technology (purchased 3 classroom sets chromebooks, and 5 projectors).
 - Virtual Learning and instructional aids, one English Language Learning aid
 - Extra Period for Science 6 teacher and ESOL/Math teacher
 - Substitutes for teacher team work days (We haven't needed these due to the shortened Friday schedule this year! This has been great as it keeps teachers in the classroom for instruction and allows time on Fridays for teachers to meet in teams and help virtual students)
- Trustland money is covering:
 - One Language Arts 7 Teacher
 - Wellness/Learning center coordinator
 - ELL and SPED aids
 - Additional Technology

Discussion:

- We have had a lower number of students this year. We will not be offering online/Virtual learning next year.
- End of level testing will take place for informational purposes. It will not be sanctioned. We still need to know where students are.
- Discussion about: Data dashboards identifying essentials for every student. ESL students are showing improvement after interventions! One of the original purposes of Dual Immersion is to take the ESL students and placing emphasis on increasing academic vocabulary.

Attendance: Brad Christensen, Alayne Isom, Tamara Banks, Jana Campbell, Travis Christiansen, Arthur LeBaron,

Hurricane Intermediate School Community Council 1/21/21

I. Welcome

Tamara Banks
Travis Christiansen
David Lemasters
Dustin Ence

Jana Campbell
Brittany Kroff
Trevor Swyers
Brad Christensen

Natalie Cheney
Arthur LeBaron

Alayne Isom

II. Chair: Trevor Swyers Secretary: Alayne Isom

Vice-chair: Travis Christiansen

III. Approximate Budget 2020-21

- A. Trust Lands: approx. \$110,000
- B. TSSA: approx. \$97,000
- Total: approx. \$207,000

IV. Possible 2020-21 Expenditures

- A. Language Arts 7 teacher (1.0 FTE) approx. \$84,000
- B. Instructional Aides/ELL Paraprofessionals (approx. \$48,000)
- C. Counselor (0.4 FTE) approx. \$38,000
- D. LCSW (0.2 FTE) approx. \$19,000
- E. Wellness Center Aide (approx. \$18,000)

Subtotal: approx. \$207,000

- F. Extra Periods (\$9,000 per period)
- G. Chromebooks (classroom sets of 34 approx. \$8,400 each)
- H. Substitutes for teacher teams work days (approx. \$5,000)

V. Other Items

Meeting Schedule for the Year: 2:30 PM

October 8, 2020
December 3, 2020
January 21, 2021
March 18, 2021

