

Hurricane Intermediate School Community Council

10/08/20

Tamara Banks (Present)
Travis Christiansen (Present)
David Lemasters
Dustin Ence (Present)

Jana Campbell
Brittany Kroff (Present)
Trevor Swyers (Present)
Brad Christensen

Natalie Cheney
Arthur LeBaron
Alayne Isom - (Karina Goodwin)

Election Results:

Chair: Trevor Swyers
Vice-chair: Travis Christiansen
Secretary: Alayne Isom

Training:

Video: Utah's Education Endowment
<https://www.youtube.com/watch?v=59JiebIXxA&feature=youtu.be>

2020-21 Proposal: (est. \$104,393)

Language Arts teacher's contract (approx. \$72,341)

(0.3633 freed up with a grant for approx. \$25,000 so actually **\$47,341**)

12.5 hours per week: aide for special education (approx. **\$5,345**)

32 hours per week: Wellness/Learning Center (approx. **\$25,000**) Very helpful to students with trauma or anxiety - we are able to help them reset and be able to return to class.

Total: \$77,686

Amount Left: \$26,707

Chromebooks (Approx. \$250 each or about \$9000 per classroom set)

3 sets (approx. **\$27,000**) These chromebooks will replace our oldest chromebooks. We will still use our oldest chromebooks as needed. We used our older chromebook inventory during distance-learning when COVID-19 hit, and were able to send those chromebooks home with students, therefore protecting our newer chromebooks.

I. TSSA

27.5 hour ELL Aide (\$13,000) Our English as second language students tend to need extra assistance. We have hired an aide to help assist those students, and give them extra help and motivation.

45 hours SPED Aide (\$21,300)

0.20 LCSW (\$21,000) Licensed Clinical Social Worker - We have cut him back to one day a week, as opposed to twice a week last year due to our school's needs. He meets with students that need extra counseling assistance.

10 overhead projectors (\$5,000)

Substitutes to allow teams to meet (\$6,000) Up to three days allocated within the school year for teachers to collaborate.

We have been fortunate this year to have class sizes that are manageable enough due to several students participating in Virtual Learning from home. Our 7th grade elective classes were a bit limited due to teachers retiring early. We would like to offer a 7th grade Art class elective option. \$9,000-\$10,000 of TSSA money proposal to buy out a teacher's prep period. If approved, we would start at the beginning of Quarter 2 of the 2020-2021 school year. Trevor Swyers called for a vote, and it was approved unanimously by all those present.

Meeting Schedule for the Year: 2:30 PM

October 8, 2020

December 3, 2020

January 21, 2021

March 18, 2021

