

Hurricane Intermediate School
Trustland Budget Expenditures

Budget 2017-18	Description	Spent as of 12-30-17	Balance
\$ 29,700.00	Salary, Teacher		
	Salary Substitute		
	Salary, Para Professional	\$ 8,455.06	\$ 21,244.94
\$ 34,800.00	Technology - Projectors,	\$ 5,580.00	\$ 29,220.00
Total = \$64,500.00		Spent = \$14,035.06	Total = \$50,464.94

Budget 2016-17	Description	Spent	Balance
\$ 23,713.11	Salary, Teacher	\$ 8,118.20	
	Salary Substitute	\$ 2,030.60	
	Salary, Para Professional	\$ 4,189.75	
	Prof. Education Service - College Board	\$ 786.06	
\$ 15,030.59	Technology - chrome books & projectors	\$ 34,505.98	
Total = \$38,743.70		Spent = \$ 39,678.97	(\$935.27)

Budget 2015-16	Description	Spent	Balance
\$ 12,914.00	Salary, Teacher	\$ 17,924.07	
\$ 9,299.00	Salary, Para Professional	\$ 11,783.65	
\$ 3,500.00	Textbooks	\$ -	
\$ 23,397.00	Computer Hardware - Chromebooks	\$ 17,701.69	
Total = 49,110		Spent = \$ 47,409.41	\$ 1,700.59

Budget 2014-15	Description	Spent	Balance
	Salary, Teacher	\$ 15,951.46	
No budget listed	Salary, Para Professional	\$ 12,002.02	
on this years report.		Spent = \$27,953.48	?

Budget 2013-14	Description	Spent	Balance
\$ 25,392.00	Teacher Salary	\$ 29,495.00	
	Para professional	\$ 16,771.00	
\$ 6,000.00	Professional Education Services	\$ -	
\$ 4,500.00	Computer Hardware	\$ -	
Total = 35,892.00	Carry-Over from 2012-13 = \$1	Spent = \$46,266.00	\$ 99.00

Budget 2012-13	Description	Spent	Balance
\$ 23,820.00	Teacher Salary	\$ 4.18	
	Para professional	\$ 22,548.67	
Total = 23,820.00		Spent = \$22,552.85	\$ 1,267.15
	Carry-Over from 2011-12 \$3,618.00		