

1-23-20 Trustland/Community Council Notes

Attendance: Brad Christensen, Alayne Isom, Dustin Ence, Wendy Goldrich, Jana Campbell

Welcome;

Review last year budgets

2020-21 Budget:

\$80,000.00 - TSSA - Social emotional learning money given by state legislature. Could go away at any time - anxiety seems to be the biggest problem among students. Use the money to help combat that?

\$125,000 Trust Land's budget

Needs:

- 1- Chromebooks for LA 7, two classes, and 1 class set for Science 7
- 2 - Overhead Projectors need 10 better quality
- 3 - Counselor half day, approx \$3,800.00
- 4 - LCSW - Licensed Clinical Social Worker - We have a new grant that would pay .25 of his salary so that may cover our school's need unless we want him more days a week... he comes now twice a week. If we keep that, we will have to pay .15; we can share him with other intermediate schools. (approx \$10,000.00)
- 5 - Wellness Center Aid (approx. \$18,000 per year)
- 6 - Instructional Aides/ ELL Paraprofessionals (approx \$48,000)
- 7 - Extra Periods so we only have 6-8 kids with IEP's in a class instead of a whole class.... We will buy out teachers prep hours.... 6 extra periods would be about \$9,000.00 each. So 1 more class in each grade for core classes would equal a smaller class size. We need to set up teachers and students to be successful. .

Next year we will split Spanish and Chinese classes into Beg, Int, Adv. Then we can cut class size for the social studies class hour in half.

Typing/Keyboarding class is going away at intermediate school level and going to elementary level. Class is now changed to a coding type class.

We have 6 teachers leaving this year so there will be lots of changes.

Hurricane Intermediate School Community Council 1/23/20

I. Welcome

Arthur LeBaron
Jana Campbell
Dustin Ence

Wendy Goldrich
Travis Christiansen
Brad Christensen

Cheli Webb

Alayne Isom

II. Election Results:

Chair: Travis Christiansen
Vice-chair: Arthur LeBaron
Secretary: Alayne Isom

III. Approximate Budget 2020-21

- A. Trust Lands: \$125,000
- B. TSSA: \$80,000

IV. Possible 2020-21 Expenditures

- A. Chromebooks (Hyatt, Neilson, Jaggi @ \$8330 per teacher) approx. \$25,000
- B. Replace overhead projectors (10 @ \$480 each) approx. \$5000
- C. Instructional Aides/ELL Paraprofessionals (approx. \$48,000)
- D. Extra Periods (\$9,000 per period)
- E. Counselor (0.4 FTE) approx. \$38000
- F. LCSW (new grant 0.25)
- G. Wellness Center Aide (approx. \$18,000)

V. Comprehensive Guidance

VI. Other Items

Meeting Schedule for the Year: 2:30 PM

October 10, 2019
December 5, 2019
January 23, 2020
March 26, 2020



School Plan 2020-2021 - Hurricane Intermediate

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the School Plan to edit/update non-substantive changes without a vote.

UNLOCK SCHOOL PLAN

Goal #1

Goal

In order to lower class sizes in all classes, we will pay for 1.0 FTE that will be used for a Language Arts 7 teacher. The goal will take all year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

This goal will be measured by how students do on Common Formative Assessments given to all students. Baseline data will be measured by the number of students failing each standard. Progress will be measured by the number of students who pass the standard after receiving intervention. The number of missing assignments completed by the students will also be tracked.

Action Plan Steps

The school leadership team will determine where the 5 available periods will best benefit the class sizes in the school.

Expenditures

Category	Description	Estimated Cost
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		Total:	\$73,414
Salaries and Employee Benefits (100 and 200)	Paying for 1.0 FTE for a teacher to be able to spread across core classes.		\$73,414

Goal #2

Goal

Improve the learning English Language Learning (ELL) students in Language Arts, Science, and Math. We will do this by hiring a paraprofessional to work with struggling students in the teachers' classrooms. It will take all year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

This goal will be measured by how ELL students do on Common Formative Assessments given to all students. Baseline data will be measured by the number of students failing each standard. Progress will be measured by the number of students who pass the standard after receiving intervention.

Action Plan Steps

ESL teacher and the school leadership teach determine where which classes will best benefit from the additional help, assign students, teach, assess, remediate or extend learning, and reassess.

Expenditures

Category	Description	Estimated Cost
		Total: \$1,219

Salaries and Employee Benefits (100 and 200)	Hiring paraprofessional to work with struggling ELL students in the teachers' classrooms.	\$1,219
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Goal #3

Goal

To increase the emotional well-being of our students, we will continue the Wellness center in the school, which includes a paraprofessional to run it.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

This goal will be measured by comparing students' emotional level when they go to the Wellness Center to their emotional level when they leave 10-15 minutes later.

Action Plan Steps

Identify students needing extra help and support on a long-term or short-term basis. Train paraprofessional on techniques to help students in emotional crisis and life-skills.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership	We utilize the Wellness Center procedures and training provided by the	

Component	school district.	
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Expenditures

Category	Description	Estimated Cost
		Total:
		\$20,834
Salaries and Employee Benefits (100 and 200)	Salary and benefits for a paraprofessional to run the Wellness Center.	\$20,834

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	
\$95,467	
Salaries and Employee Benefits (100 and 200)	\$95,467

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,834
Estimated Distribution in 2020-2021	\$97,559
Total ESTIMATED Available Funds for 2020-2021	\$104,393
Summary of Estimated Expenditures For 2020-2021	\$95,467
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$8,926

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will replace classroom Chromebook labs that cost about \$8000 per set. Overhead projectors that teachers use for classroom instruction are also starting to break-down. We would also replace some of those at about \$500 each.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2020-01-23