

03-29-18 Trustland-Community Council Notes

Attending: Brad Christensen, Alayne Isom, Rainey Peterson, Jenny Chamberlain, Russ LeBaron, Rachel Molsee, Chris Isom

Rainey : Welcome.... Todd Hohbein, Staci Glazier, & Mike Butler couldn't make it today.

Recapped the ROAR Incentive program. We have a scanner that tracks student incentives with what teachers are handing them out and participating.... We are starting to get good data on if the program is working to motivate struggling students, or if it is just rewarding the good students for being good....

We now have also incorporated **Incident cards** - tracked in three degrees of offense... Green level 1, Yellow level 2, Red level 3. We can see which students are causing trouble and can also see if they are causing trouble for just one or two teachers or if their problem persists all day.

School Plan for next year: School District has hired a new secretary to manage Trustland money. She will be much better at communicating figures to community council members.

- Brad met with her and discussed needs. Paraprofessional help - we will need for next year. \$1,200.00 to add a ½ hour aid that will help kids when they arrive and when they leave.... Making sure get off on the right foot.
- One aid (Belen) would be paid 12.2 hours a week so she will help ESL and SPED kids.
- One aid (Tanner) would accompany kids to mainstream classes.
- There are already good things happening in classes, even for high learners, so we feel we need the para support for the kids who are struggling learners.
- Chromebooks still need to be rotated, 4 sets needed for next year as some are outdated and students can't test on them....
- We should have \$13,000 carryover from this year so the Projected amount for next year will be about \$85,000.00.
- We don't know what will happen with registration next year as far as enrollment with the charter school students. We usually have about 30-40 kids that come from the charter school and the district doesn't fund those students for us until October....and that is a whole class worth....
- We would like for Nichelle Richins to continue Co-teaching a class with Mrs. Baker where ½ students have an IEP, and ½ don't. It has been a good mix.. It pushes the IEP kids in language arts. Both these part time teachers have husbands that already have insurance so they are the cheapest teachers to use Trustland money for.

Rainey asked about \$ for extra counselor.....We have been approved for a counselor for 3 days a week next year so that will really help. We may open it up and use some Trustland money for an LCWS-clinical guidance counselor to work with kids. We have one that comes only once a week now. This may be paid for by grant money..... They could set up some Anger management groups, grief groups,... etc... we have many students with troubled homes.

We may be able to share the LCWS with our conesite so they will have a few less schools to manage and can spend more time here..... We will also have a full time resource officer who will help with some of those problematic things.

Safety concerns, teachers will wear badges full time, we funnel kids through one unlocked door, the rest of the doors are locked. Funnel parents and all visitors, into the office with stanchions..

Thanks for serving with us this year. Parent support and input are KEY as you bring a different perspective of our students....

Hurricane Intermediate School Community Council 3/29/18

I. Welcome

Rainy Peterson (Chair)
Kris Olmore-Johnson
Todd Hohbein
Kade Beatty
Russell LeBaron

Mike Butler (Vice-Chair)
Laura Randall
Chris Isom
Jenny Chamberlain
Dustin Ence

Alayne Isom (Secretary)
Ida Larsen
Staci Glazier
Brad Christensen
Rachel Molsee (guest)

II. Items from Last Meeting

III. School Plan for 2018-19 (should have approximately \$85,000)

Goal 1- Instructional Aides/Paraprofessionals (\$20,000)
 Increasing current aide by 2.5 hours a week (\$1,200)
 12.5 hour aide (\$6,000)
 27.5 hour aide (\$12,700)
Goal 2- Chromebooks (\$7200 per classroom set of 34)
 4 replacement sets (\$28,800)
Goal 3- Co-teaching English teachers (\$68,000)
 6th Grade- \$27,000
 7th Grade- \$41,000

Total- \$118,000

IV. Email: support from School LAND Trust Program

V. Items from the Council

Meeting Schedule for the Year:

October 10, 2017
December 7, 2017
January 25, 2018
March 29, 2018



ACCOUNT	EMPLOYEE NAME	POSITION	FTE	BASE HOURLY RATE	HOURS PER DAY	HOURS PER WEEK	DAYS PER YEAR	PAYROLL COSTS			POSSIBLE HOLIDAY BONUS			TOTAL COSTS	GOAL #
								SALARY	RETIRE	SS	INSURANCE	SALARY	RETIRE		
5420 100 308 131	Echo Nielson	English	0.6429				183	31,122.79	7,376.10	2,380.89	0.00	0.00	0.00	40,879.78	
5420 100 308 131	Nichelle Richins	6th Grade	0.4285				183	20,743.69	4,916.25	1,566.89	0.00	0.00	0.00	27,246.83	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 131							183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 132	STIPENDS, EXTRA DUTY AND OTHER NON-CONTRACT PAY														
5420 100 308 161			0.0000				179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 161			0.0000				179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 161			0.0000				179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 161			0.0000				179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5420 100 308 161	Ethan Benedict	SPED	0.0625	12.23	0.50	2.50	179	1,094.24	0.00	83.71	0.00	34.30	0.00	2.62	1,214.87
5420 100 308 161	Tanner Williams	SPED	0.6875	11.64	5.50	27.50	179	11,458.60	0.00	876.58	0.00	372.40	0.00	28.49	12,736.06
5420 100 308 161	Belen Lockwood	ESL Asst	0.4375	11.08	0.50	2.50	179	991.91	0.00	75.88	0.00	183.43	0.00	14.03	1,265.26
5420 100 308 161	Belen Lockwood	SPED	0.2500	11.64	2.00	10.00	179	4,166.76	0.00	318.76	0.00	135.42	0.00	10.36	4,631.30
5420 100 308 320	PROFESSIONAL EDUCATIONAL SERVICES														
5420 100 308 514	FIELD TRIPS														
5420 100 308 580	TRAVEL														
5420 100 308 610	SUPPLIES														
5420 100 308 641	TEXTBOOKS / CURRICULUM														
5420 100 308 644	LIBRARY BOOKS														
5420 100 308 650	SUPPLIES - TECHNOLOGY														
5420 100 308 670	SOFTWARE														
5420 100 308 730	EQUIPMENT														
				69,577.98				12,292.35	5,322.72	0.00	725.55	0.00	55.50	117,974.10	

GOAL #	GOAL DESCRIPTION	ALLOCATED FUNDS
1	SUNGARD BUDGET	
	Certified Salary	51,866.47
	Substitutes	0.00
	Para Salary	18,437.05
	Certified Retirement	12,292.35
	Classified Retirement	0.00
	Certified Social Security	3,967.79
	Classified Health Insurance	1,410.43
	Classified Health Insurance	0.00
	Professional Educational Services	0.00
	Field Trips	0.00
	Travel	0.00
	Supplies	0.00
	Textbooks / Curriculum	0.00
	Library Books	0.00
	Supplies - Technology	30,000.00
	Software	0.00
	Equipment	0.00
	TOTAL BUDGET	117,974.10
10		0.00

GOAL #	GOAL DESCRIPTION	ALLOCATED FUNDS
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
		0.00