

Trustland/ Community Council meeting 3-10-22

In Person Attendance: Brad Christensen, Dustin Ence, Alayne Isom, Darcey Spendlove

Google Meet Attendance: Travis Christiansen, Brittany Kroff, Jenica Juluson, Matt Excell

(Meeting held in person and via Google meet)

Welcome : Brad

Electronic signatures are needed, paper signatures needed for the district. Brad will send it to everyone not physically here to sign it today.

Trust Lands School Plan for 2022-23 = \$105,147.69 (proposed \$100,100)

Goal 1 - Instructional SpEd/ELL Aides = \$7,000

- We would like to retain the aides for these programs. These two programs are large at our school and these aids are valuable and crucial to our students' learning.

Goal 2 - Licensed Clinical Social Worker = \$26,100

- Runs groups for social and emotional learning. Counselors would like him more, they feel it is really helping students as they are feeling helpless in the current situation in the world We share him with 2 other schools.
- We have an additional social worker that the district sends 1 time a week, as well as team RAW that comes 2-3 times a month from SW health. Both of these are at no expense to our school.

Goal 3 - Half-Time Math Teacher = \$43,000

- We may have to share a math teacher with another school. District is looking to free up money to make this a full time position to cut class size.

Goal 4 - Wellness Center Aide = \$24,000

- Want to continue with that because we are having WONDERFUL success! Our Wellness Center Aide feels that there are only a couple of students visiting without a real need. The data shows the wellness center is really helping students calm down, re-focus, and then succeed in and out of the classroom.

TSSA: Teacher and Student Success Act = \$130,285.94 (proposed \$116,000)

Goal 1 - Instructional SpEd/ELL Aides = \$30,000

- Again, we would like to retain the aides for these programs. These two programs are large at our school and these aids are valuable and crucial to our students' learning.

Goal 2 -4 Extra Class Periods (\$14,000 per 7th) x 4 = \$56,000

- 2 science , 1 math, 1 PE, and so reduce class size

Goal 3 - Technology specialist = \$6,000

- To keep him at the school full time. He saves us thousands of dollars and is here while we are in school to help with the DAILY technology problems that arise.

Goal 4 - Learning Center Aide = \$6,000

- Pulls kids down who are behind on assignments. We are seeing much better grades from students that are called down to work in the learning center. The student's accountability is also MUCH better.

Goal 5 - Make Counselor full time (0.1786) = \$18,000

If there is extra funding:

Chromebooks (\$9,000 per classroom set of 34)

Extra Class Periods (\$14,000 per 7th)

Substitutes for collaboration or training (\$6,000)

Thank you all so much for serving with us this year on the Community Council. We appreciate parents' involvement in our school, and in the lives of our students.