

Hurricane Intermediate School  
Trustland Budget Expenditures

Budget 2017-18	Description	Spent as of 12-30-17	Balance
\$ 29,700.00	Salary, Teacher		
	Salary Substitute		
	Salary, Para Professional	\$ 8,455.06	\$ 21,244.94
\$ 34,800.00	Technology - Projectors,	\$ 5,580.00	\$ 29,220.00
<b>Total = \$64,500.00</b>		<b>Spent = \$14,035.06</b>	<b>Total = \$50,464.94</b>

Budget 2016-17	Description	Spent	Balance
\$ 23,713.11	Salary, Teacher	\$ 8,118.20	
	Salary Substitute	\$ 2,030.60	
	Salary, Para Professional	\$ 4,189.75	
	Prof. Education Service - College Board	\$ 786.06	
\$ 15,030.59	Technology - chrome books & projectors	\$ 34,505.98	
<b>Total = \$38,743.70</b>		<b>Spent = \$ 39,678.97</b>	<b>(\$935.27)</b>

Budget 2015-16	Description	Spent	Balance
\$ 12,914.00	Salary, Teacher	\$ 17,924.07	
\$ 9,299.00	Salary, Para Professional	\$ 11,783.65	
\$ 3,500.00	Textbooks	\$ -	
\$ 23,397.00	Computer Hardware - Chromebooks	\$ 17,701.69	
<b>Total = 49,110</b>		<b>Spent = \$ 47,409.41</b>	<b>\$ 1,700.59</b>

Budget 2014-15	Description	Spent	Balance
	Salary, Teacher	\$ 15,951.46	
No budget listed	Salary, Para Professional	\$ 12,002.02	
<b>on this years report.</b>		<b>Spent = \$27,953.48</b>	<b>?</b>

Budget 2013-14	Description	Spent	Balance
\$ 25,392.00	Teacher Salary	\$ 29,495.00	
	Para professional	\$ 16,771.00	
\$ 6,000.00	Professional Education Services	\$ -	
\$ 4,500.00	Computer Hardware	\$ -	
<b>Total = 35,892.00</b>	<b>Carry-Over from 2012-13 = \$1</b>	<b>Spent = \$46,266.00</b>	<b>\$ 99.00</b>

Budget 2012-13	Description	Spent	Balance
\$ 23,820.00	Teacher Salary	\$ 4.18	
	Para professional	\$ 22,548.67	
<b>Total = 23,820.00</b>		<b>Spent = \$22,552.85</b>	<b>\$ 1,267.15</b>
	Carry-Over from 2011-12 \$3,618.00		